



# CITY MANAGER'S REPORT

FEBRUARY 4, 2025



# GO WEST SHUTTLE – GREEN LINE

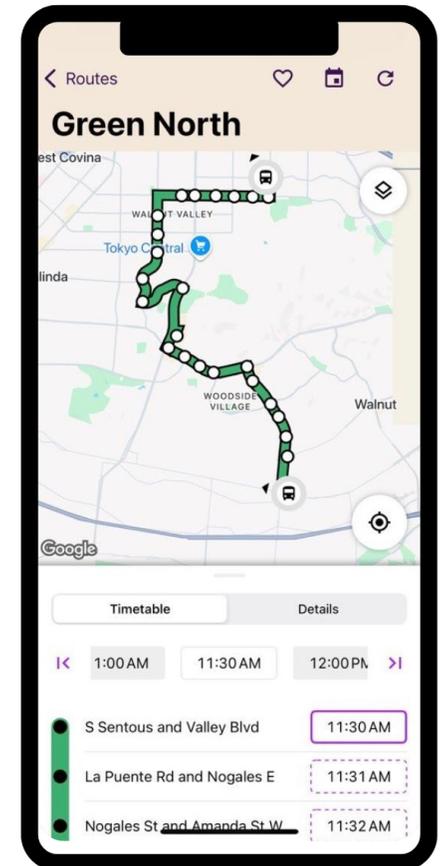
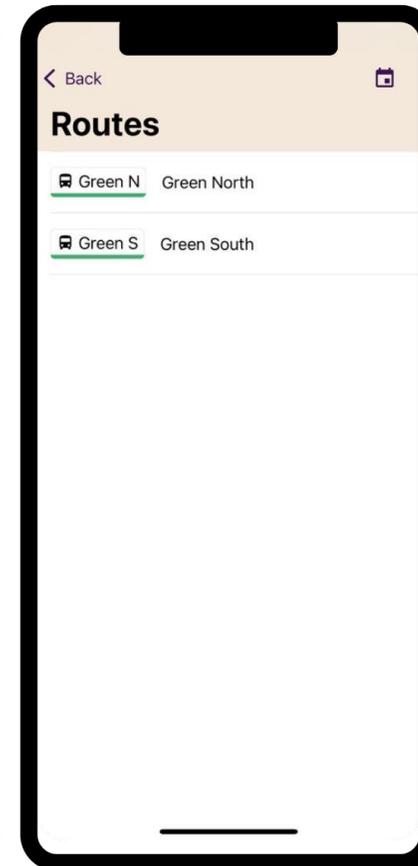
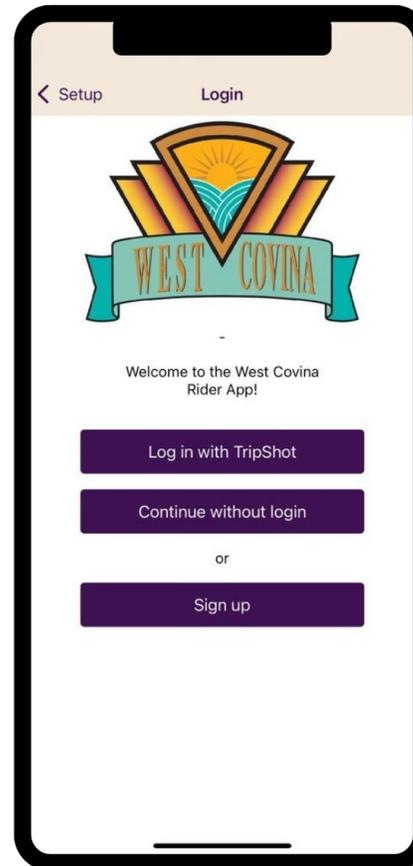
- Did you know you can get real-time location for the Go West GREEN LINE Shuttle?!

1. Download the TripShot App



2. Select “West Covina Go West Shuttle”

1. Two (2) Routes will be listed



Expenditure Category/Project Name	Total Obligations	Total Expenditures	Balance
<b>Public Health and Economic Impacts</b>			
Homeless Assistance	704,167	405,208	298,958
Establishment of Local Health Department	598,190	437,874	160,316
Job training and creating	1,000,000	1,000,000	0
Electrocardiograms EKG Heart Monitors	255,757	255,757	0
Fire EMS Station Fire Station I Replacement	975,390	18,855	956,535
New Ambulances	1,684,313	1,684,313	0
Police Fire Portable Mobile Radios	3,588,676	3,588,676	0
Public Safety Premium Pay	801,453	801,453	0
<b>Subtotal Public Health and Economic Impacts</b>	<b>9,607,946</b>	<b>8,192,137</b>	<b>1,415,809</b>
<b>Revenue Replacement/Provision of Government Services</b>			
ADA Transition Plan	466,026	426,839	39,187
Financial Accounting Software System	1,367,639	793,824	573,815
Fire/EMS Station Repairs	499,406	499,406	0
Ladder Truck Quint	1,829,529	1,829,529	0
Landscape Maintenance	1,175,247	0	1,175,247
Microwave system infrastructure	1,017,589	1,017,589	0
Park Sports Field Lighting	732,932	732,932	0
Pumper Fire Trucks two	1,820,471	1,820,471	0
Self-Contained Breathing Apparatus SCBA	1,049,241	1,049,241	0
<b>Subtotal Revenue Replacement</b>	<b>9,958,081</b>	<b>8,169,832</b>	<b>1,788,250</b>
<b>Grand Total</b>	<b>\$19,566,027</b>	<b>\$16,361,969</b>	<b>\$3,204,058</b>

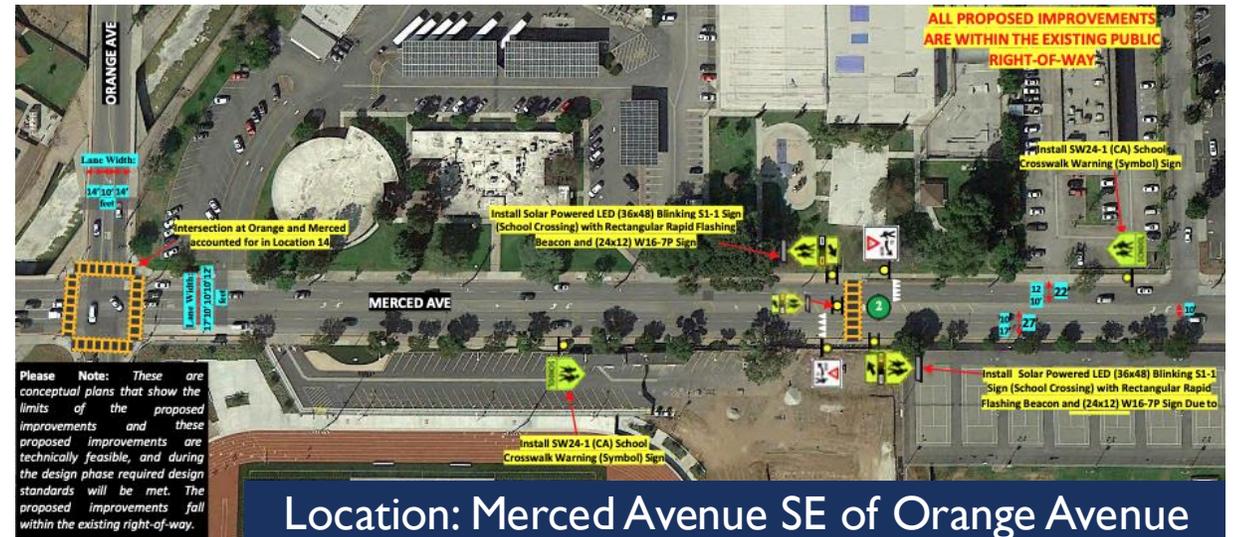
STATUS  
OF AMERICAN  
RESCUE PLAN  
ACT (ARPA)  
STATE AND  
LOCAL FISCAL  
RECOVERY  
FUNDS (SLFRF)

# LAC SANITATION DISTRICT UPDATE - SEWAGE

- **Subject:** Traffic Control in Effect for Sewage Pipe Relining
- **Description:** Sewer pipes being relined to prevent future breakdowns. Process involves bypassing sewer flow & traffic control in effect.
- **Timeline/Dates:**
  - **Phase I**
    - Location: W. Pacific Ave, W. Pacific Ln, N. Orange Ave
    - Sewer CIPP Lining completed
    - Sewer bypass removed, asphalt restoration starts 1/27 (9 days, complete by 2/7)
  - **Phase II**
    - Location: N. Sunset Ave, W. Puente Ave, N. Nora Ave, W. Workman Ave
    - Sewer CIPP Lining in progress
    - Sewer bypass in place, lining work ongoing
    - Expected completion & traffic control removal by 2/7, restoration late February
  - **Phase III**
    - Location: S. Willow Ave (W Merced Ave to Francisquito Ave)
    - Begins after Phase II completion
    - Coordinating with schools for minimal impact
    - Considering overnight work to reduce school disruption

# ACTIVE TRANSPORTATION PROGRAM CYCLE 6 UPDATE

- **Description:** The project aims to improve school and pedestrian safety
- **Location:** Citywide, specifically near and around schools
- **Types of Improvements:**
  - Signalized intersections and crosswalks near schools, parks, and high-pedestrian areas.
  - Audible pedestrian countdown signals, high-visibility crosswalks, advanced warning signs, raised markers, yield lines, RRFBs, flashing STOP signs, and radar speed feedback signs.
- **Purpose:** Promote a healthy and active lifestyle by improving the safety and mobility of non-motorized users, which in turn encourages walking through enhanced pedestrian safety measures.
- **Funding:** \$2,561,000
- **Project Timeframe:**
  - Award of Contract for Designer: Early Summer 2025
  - Completion of Design: Mid-2026
  - Contract for Construction: Late 2026/Early 2027
  - Project Completion: 2027
- **Status:** Going out for design



- **School Sites:**
  - Merced Elementary School
  - Coronado High School
  - Edgewood High School
  - Merlinda Elementary
  - Monte Vista Elementary School
  - Walnut Grove Intermediate
  - Westcove Elementary School
  - Cameron Elementary School
  - Workman Avenue Elementary School
  - California Elementary School
  - Orangewood Elementary School
  - Edgewood Middle School

# UPCOMING EVENTS

- **Spring Festival (SAVE THE DATE)** | March 29-30, 2025