



Proposed Budget FY2025-26

Structurally Balanced Budget

City-Wide

\$144.3M | Recurring Revenue

\$156.2M | Expenditures

General Fund

\$96.3M | Revenue

\$96.3M | Expenditures/Transfers

Funding Sources

General fund Revenue Primarily comes from:

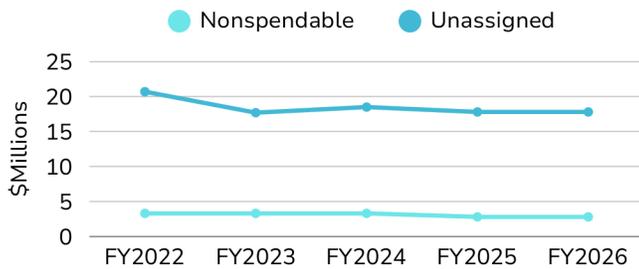
Property taxes (\$37.3M)

Sales Tax (\$26.5M)

Other Taxes (\$10.5M)

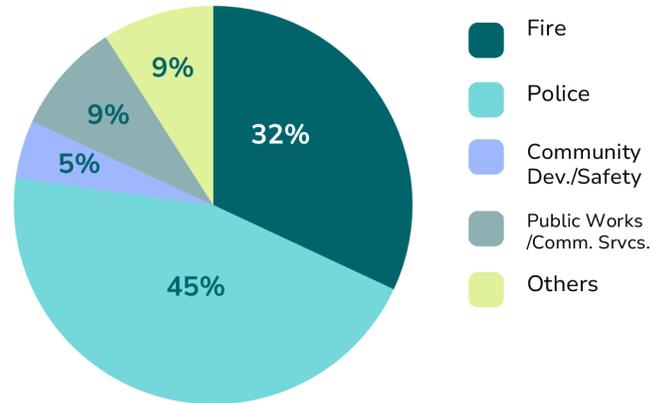
Charges for Services (\$9M)

General Fund - Fund Balance



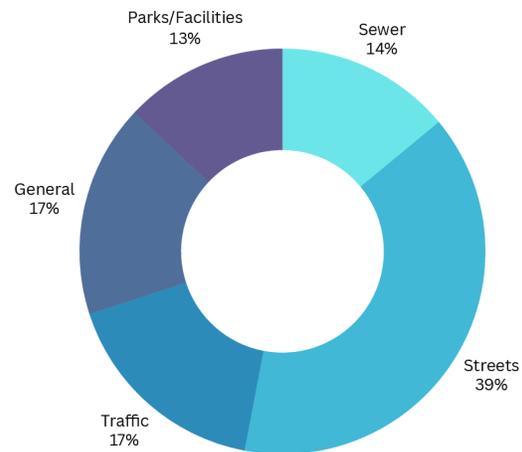
Fund Balance is estimated to be over \$20.7M

Where does the General Fund money go?



Service Levels Maintained

- Rollover Budget
- Recreation programs, including Sportsplex operations.
- Special Events, such as Spring Festival, 4th of July, ect.
- Tree trimming and landscaping maintenance



Capital Projects